NOTICE OF PUBLIC HEARING FOR THE VILLAGE OF TREMPEALEAU 2027 BUDGET

VILLAGE OF TREMPEALEAU COMMUNITY CENTER, 24455 3RD STREET, TREMPEALEAU, WISCONSIN

THURSDAY, NOVEMBER 19, 2026, AT 6:00 P.M.

The proposed budget is available for inspection at the Village office Monday - Thursday from 8:00 a.m. to 4:30 p.m and Friday 8:00 a.m. to Noon. The following is a summary of the proposed 2027 budget.

Revenues	2026 Thru September	2026 Final Estimated	2026 Budget	2027 Proposed	Percent Change
Property Taxes	857,154	857,154	856,154	905,830	5.80%
Other Taxes	56,287	104,737	113,300	112,461	-0.74%
Special Assessments	-	-	-	-	NA
Intergovernmental	145,250	437,185	426,205	434,774	2.01%
Licenses & Permits	17,353	17,643	12,800	12,000	-6.25%
Fines, Forfeits & Penalties	3,683	4,012	1,450	1,450	0.00%
Public Charges for Services	50,019	63,017	61,900	61,200	-1.13%
Impact Fees	-	-	800	-	-100.00%
Miscellaneous	53,148	131,515	47,500	65,000	36.84%
Other Financing Sources	98,100	140,000	150,000	150,000	0.00%
Subtotal Revenues	1,280,994	1,755,263	1,670,109	1,742,715	4.35%
Use Of Fund Balance			90,500	42,000	-53.59%
Total Sources	1,280,994	1,755,263	1,760,609	1,784,715	1.37%

Expenditures					
General Government	131,562	199,202	213,700	226,900	6.18%
Public Safety	498,546	645,328	656,700	717,200	9.21%
Public Works	168,001	234,369	262,050	309,650	18.16%
Culture, Recreation & Education	139,775	149,994	253,100	160,100	-36.74%
Conservation & Development	7,106	9,474	7,000	9,000	28.57%
Impact Fees Expenditure	-	-	-	-	NA
Other Financing Uses	264,203	428,431	368,059	361,865	-1.68%
Subtotal Expenditures	1,209,193	1,666,798	1,760,609	1,784,715	1.37%

Anticipated Fund Balances	Fund Balance 1/1/2027	Total Revenues	Total Expenses	Fund Balance 12/31/2027	Property Tax
General Fund	1,199,590	1,742,715	1,784,715	1,157,590	905,830
Capital Projects Fund	-	246,825	246,825	-	-
Debt Service Fund	-	99,530	99,530	-	99,530
Library Fund	113,744	243,160	243,160	113,744	99,363
TID #2 Fund	483,471	131,762	552,156	63,077	75,000
Enterprise Funds	7,405,725	4,485,431	4,472,513	7,418,643	-
Total All Funds	9,202,530	6,949,423	7,398,899	8,753,054	1,179,723

Outstanding Debt

12/31/2026

Estimated General Obligation: $5,521,086

Estimated Enterprise Bonds: $2,901,988

Published: 11/4/2026

Increases/decreases due to new or discontinued activities: No new or discontinued activities or functions.

2025 Tax Levy (2026 Budget) $1,087,011 without TIF

Proposed 2026 Tax Levy (2027 Budget) $1,104,723 without TIF